

Use of CDBG Funds by HARLINGEN, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$50,843.35 | 5.72% |
| Subtotal for: ACQUISITION | | | \$50,843.35 | 5.72% |
| 21A | AP | General Program Administration | \$257,299.61 | 28.93% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$257,299.61 | 28.93% |
| 12 | HR | Construction of Housing | \$25,346.21 | 2.85% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$165,695.35 | 18.63% |
| 14H | HR | Rehabilitation Administration | \$39,162.46 | 4.40% |
| Subtotal for: HOUSING | | | \$230,204.02 | 25.88% |
| 03C | PI | Homeless Facilities (not operating costs) | \$9,000.00 | 1.01% |
| 03F | PI | Parks, Recreational Facilities | \$10,622.37 | 1.19% |
| 03I | PI | Flood and Drainage Facilities | \$1,015.44 | 0.11% |
| 03K | PI | Street Improvements | \$84,395.94 | 9.49% |
| 03L | PI | Sidewalks | \$57,472.34 | 6.46% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$162,506.09 | 18.27% |
| 05 | PS | Public Services (General) | \$30,000.00 | 3.37% |
| 05A | PS | Senior Services | \$13,203.32 | 1.48% |
| 05D | PS | Youth Services | \$95,000.00 | 10.68% |
| 05M | PS | Health Services | \$30,000.00 | 3.37% |
| 05N | PS | Abused and Neglected Children | \$20,000.00 | 2.25% |
| 05P | PS | Screening for Lead-Based Paint/Lead Hazards Poisoning | \$478.65 | 0.05% |
| Subtotal for: PUBLIC SERVICES | | | \$188,681.97 | 21.21% |
| Total Disbursements | | | \$889,535.04 | 100% |